

FINANCIAL IMPLICATIONS

(Made under S.76 of the Public Finance and Management Act, 2015)

THIS IS TO CERTIFY that the Museums and Monuments Bill, 2022 under S.76 of the Public Finance and Management Act, 2015 has been reviewed.

I wish to report as follows:

a) That the Memorandum has the following main objective;

To seek approval by Parliament for the Museums and Monuments Bill, 2022

b) Objectives of the Bill include:

- To ensure the protection of cultural and natural heritage resources and the environment;
- To give effect to the UNESCO Convention of 1972 on Protection of Cultural and Natural heritage;
- To strengthen the legal and regulatory framework for the conservation, preservation, protection and management of cultural and natural heritage resources;
- To strengthen and provide the setup of institutional structure for effective management of the museum and monument subsector including through enhancing the capacity of the Department for effective governance of the subsector;
- · To prohibit illicit trafficking of artefacts;
- · To promote local content of cultural and natural heritage;
- To provide for progressive rehabilitation of heritage sites;
- · To promote regional and international cooperation;
- To promote research and development of natural and cultural heritage; and
- To promote and guide public private partnerships in conservation and preservation of cultural and natural heritage.

c) Planned Expenditure over the MTEF period:

The planned expenditure will be accommodated within the Medium Term Expenditure Framework of the Ministry of Tourism, Wildlife and Antiquities through the Budget. Therefore, there are no additional financial implications to Government of Uganda.

d) Funding and Budgetary implications:

The estimated costs for implementation of the Museums and Monuments Bill, 2022 amount to **UShs. 927,000,000 (Uganda Shillings Nine Hundred and Twenty-Seven Million)** over a three-year period. These funds are to cater for activities of sensitization and consultation on the Bill, printing services and dissemination of the bill.

e) Expected savings and/or Revenue to Government:

The expected revenue from implementation of the Bill is estimated to be Ushs. 1,050,000,000 (Uganda Shillings One Billion Fifty Million) over a three-year period. This will be realized through promotion and development of these cultural sites for tourist visitation.

Submitted to Parliament under my hand this day of 2022.
Maria Kasaija (M.P.) MHNISTER OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT
Received by:
Date :